

Pittsfield Village - Budget 2026-2027

CAPITAL BUDGET	
ASPHALT	42,000
CHIMNEY	52,215
CONCRETE	47,507
DECK (WASH + STAIN)	48,840
FOUNDATIONS	190,000
PAINTING	122,010
PLAYGROUND	3,000
POOL	18,000
SERVICE DROPS	18,500
SEWER EXPENSES (SEWER STACKS)	20,500
SEWER SERVICE	25,000
CRABAPPLE TREE PROGRAM	7,100
FUTURE FUNDING	72,589.66
CAPITAL CONTINGENCY	50,000
TOTAL RESERVE EXPENSE	717,261.66

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